

**Comp Bank**  
03.21.26-04.20.26

<b>Values</b>						
<b>Row Labels</b>	<b>Sum of Accrued</b>	<b>Sum of Taken</b>	<b>Sum of Remaining Hours</b>	<b>Sum of Total Cost</b>	<b>Sum of Benefits</b>	
<b>CCSO</b>	<b>67.13</b>	<b>6.25</b>	<b>668.63</b>	<b>\$ 14,903.52</b>	<b>\$ 17,683.02</b>	
<b>Co Attorney</b>	<b>0.00</b>	<b>5.75</b>	<b>3.38</b>	<b>\$ 71.93</b>	<b>\$ 85.34</b>	
<b>Co Clerk</b>	<b>0.00</b>	<b>24.50</b>	<b>76.88</b>	<b>\$ 1,834.53</b>	<b>\$ 2,176.67</b>	
<b>Co Judge</b>	<b>24.24</b>	<b>61.00</b>	<b>664.64</b>	<b>\$ 16,392.41</b>	<b>\$ 19,449.60</b>	
Ag Ext	1.12	0.00	3.75	\$ 87.54	\$ 103.87	
Co Judge	7.00	2.00	130.00	\$ 3,243.50	\$ 3,848.41	
DPS	3.00	3.00	0.38	\$ 9.07	\$ 10.77	
EMS	8.25	12.00	220.50	\$ 5,477.09	\$ 6,498.57	
IT	0.00	0.00	1.00	\$ 24.81	\$ 29.43	
Library	4.87	0.00	5.01	\$ 118.16	\$ 140.20	
Maintenance	0.00	44.00	304.00	\$ 7,432.24	\$ 8,818.35	
<b>Constable</b>	<b>0.00</b>	<b>0.00</b>	<b>12.38</b>	<b>\$ 300.98</b>	<b>\$ 357.11</b>	
<b>Dist Clerk</b>	<b>9.38</b>	<b>0.00</b>	<b>23.63</b>	<b>\$ 551.62</b>	<b>\$ 654.50</b>	
<b>Precinct 1</b>	<b>6.75</b>	<b>0.00</b>	<b>7.12</b>	<b>\$ 177.62</b>	<b>\$ 210.74</b>	
<b>Precinct 2</b>	<b>0.00</b>	<b>1.50</b>	<b>48.12</b>	<b>\$ 1,065.42</b>	<b>\$ 1,264.12</b>	
<b>Precinct 3</b>	<b>2.26</b>	<b>0.00</b>	<b>23.38</b>	<b>\$ 568.78</b>	<b>\$ 674.86</b>	
<b>Precinct 4</b>	<b>0.00</b>	<b>0.00</b>	<b>1.38</b>	<b>\$ 34.43</b>	<b>\$ 40.85</b>	
<b>Co TAC</b>	<b>0.38</b>	<b>0.00</b>	<b>14.50</b>	<b>\$ 345.76</b>	<b>\$ 410.24</b>	
<b>Grand Total</b>	<b>110.14</b>	<b>99.00</b>	<b>1,544.04</b>	<b>\$ 36,246.99</b>	<b>\$ 43,007.06</b>	

**Previous Reports**

01.20.2026	\$	37,351.72
02.20.2026	\$	37,241.62
03.20.2026	\$	45,518.24

